

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 460

Columbia River Gorge Commission

Mission

The Columbia River Gorge Commission's mission is to establish, implement, and enforce policies and programs that protect and enhance the scenic, natural, recreational, and cultural resources of the Columbia River Gorge and support the economy of the area by encouraging growth to occur in existing urban areas and allowing economic development consistent with resource protection.

Goal Implement a proactive outreach and education program to increase number of contacts with residents of the Scenic Area, county commissioners and planning staff, other agencies, and legislators to increase their knowledge and understanding about the Scenic Area, Gorge Commission, agency roles and Management Plan implementation.

Performance Measure Number of contacts with community groups, area residents, county commissioners and planners, other agency staff, and state legislators through meetings, workshops, and presentations.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				25				25
Actual				55				25
Date Measured				6/30/2000				6/30/2001

Performance Measure Percentage of individuals surveyed who report that they have an improved understanding of the Act, the role of the Columbia River Gorge Commission, and how the Management Plan is working following contact with CRGC staff and Commissioners.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				60%				60%
Actual				40%				NA
Date Measured				6/30/2000				

Quarter 8 Comment The public outreach coordinator position has been vacant for most of FY 01. No data collection in FY 01.

Goal Initiate production of Monitoring and Plan Review process by convening citizen monitoring review teams, and producing draft monitoring for peer review and public review and comment.

Performance Measure Number of Plan components addressed through draft monitoring reports.

** Draft reports on scenic, agricultural/forest lands, cultural, recreation & natural resources will be completed and available for peer review and public comment FY 99-01. The economic monitoring report will be produced by the OR/WA Investment Boards.*

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				4				5
Actual				2				3
Date Measured				6/30/2000				6/30/2001

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Performance Measure Develop parcel databases for counties that do not have their own databases developed.

* CRGC staff will oversee development of parcel databases for Hood River, Skamania and Klickitat counties, will acquire existing databases from Clark, Multnomah and Wasco counties to create a Gorge-wide parcel database.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				4				1
Actual				4				1
Date Measured				6/30/2000				6/30/2001

Performance Measure Percentage of counties that will be on-line in a Gorge-wide parcel database.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				66%				66%
Actual				66%				66%
Date Measured				6/30/2000				6/30/2001

Quarter 8 Comment

Position has been vacant most of FY 01. No progress in FY 01.

Goal Increase efforts to ensure consistency with the Act, Management Plan and county ordinances.

Performance Measure Number of training sessions, planner meetings, and consultations by CRGC staff with county planners.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				12				12
Actual				14				12
Date Measured				6/30/2000				6/30/2001

Performance Measure Percentage of development reviews approved by county planning departments and CRGC as consistent with the Management Plan.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				90%				90%
Actual				100%				96%
Date Measured				6/30/2000				6/30/2001